

MEDI-CAPS LIMITED

MHOW-NEEMUCH ROAD, SECTOR-1,PITHAMPUR-454 775, DISTT.-DHAR(M.P.)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st December 2010

Rs.in Lacs

Sr. No.	Particulars	3 Months ended on 31.12.2010 (Unaudited)	3 Months ended on 31.12.2009 (Unaudited)	9 Months ended on 31.12.2010 (Unaudited)	9 Months ended on 31.12.2009 (Unaudited)	Previous Year ended on 31.03.2010 (Audited)
1	(a) Net Sales	635.73	543.38	1939.75	1541.75	2053.12
	(b) Other Income	5.77	4.04	10.62	7.23	14.90
	Total Income (1+2)	641.50	547.42	1950.37	1548.98	2068.02
2	Expenditure					
	a) (Increase)/decrease in Stock in trade	-4.13	13.65	23.68	1.11	4.90
	b) Consumption of Raw Material	188.52	153.91	555.33	459.78	615.77
	c) Staff Cost	87.79	77.43	259.76	227.80	315.36
	d) Power Cost	68.21	54.91	214.37	171.64	222.38
	e)Depreciation	22.50	21.00	66.21	62.77	83.29
	f) Other Expenditure	176.88	148.08	520.22	394.52	532.11
	Total Expenditure	539.77	468.98	1639.57	1317.62	1773.81
3	Profit From Operation before other Income, interest and Exceptional Items (1-2)	101.73	78.44	310.80	231.36	294.21
4	Other Income	33.25	69.10	-53.46	143.49	168.06
5	Profit before Interest and Exceptional Items (3+4)	134.98	147.54	257.34	374.85	462.27
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before Exceptional Items (5-6)	134.98	147.54	257.34	374.85	462.27
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss (-) from ordinary activities before tax (7+8)	134.98	147.54	257.34	374.85	462.27
10	Tax Expenses	40.00	30.00	95.00	77.83	99.80
11	Net Profit (+)/Loss (-) from ordinary activities after tax (9-10)	94.98	117.54	162.34	297.02	362.47
12	Extraordinary Items(Net of tax expenses Rs.____)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss (-) for the period (11-12)	94.98	117.54	162.34	297.02	362.47
14	Paid-up equity share capital (Face value Rs.10/- Per Share)	311.75	311.75	311.75	311.75	311.75
15	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting Year					5387.48
16	Earning Per Share (EPS)	3.05	3.77	5.21	9.53	11.63
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)					
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	3.05	3.77	5.21	9.53	11.63

17	Public Shareholding - No. of shares - Percentage of Shareholding	15.67 50.26	15.67 50.26	15.67 50.26	15.67 50.26	15.67 50.26
18	Promoters and Promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of Shares (as a % of the total shareholding of promoters and promoter group) - Percentage of shares (as a % of the total Share capital of the company)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
	b) Non-encumbered - Number of shares - Percentage of Shares (as a % of the total shareholding of promoters and promoter group) - Percentage of shares (as a % of the total Share capital of the company)	15.51 100.00 49.74	15.50 100.00 49.74	15.51 100.00 49.74	15.50 100.00 49.74	15.51 100.00 49.74

- 1.The above results were approved by the Board of Director at their meeting held on **10th February, 2011.**
- 2.At the beginning of the quarter there were no pending complaint of any investor & during the quarter under review the Company have received Nineteen complaints and redressed all of them.
- 3.The statutory Auditors of the Company have carried out a limited review of the standalone financial statement of the Company for the above said quarter and was also approved by the Board. There is no qualification in the limited review for the quarter ended 31st December, 2010
- 4.The company has contributed Rs.1666 Lacs upto 31st December, 2010 towards its Joint venture company Medgel Pvt. Ltd. for setting up a Plant at SEZ, Pithampur (Distt DHAR)
- 5.The Company is dealing only in one segment.
- 6.Figures have been rearranged as per requirements.

For MEDI-CAPS LIMITED

Place : Pithampur
Date : 10/02/2011

Alok K Garg
Executive Director